

Skills Training Courses		Est Reach	Cost per Course	Estimated Budget
Comprehensive Life Skills Training (3 days)		500	R70.00	R35 000.00
Computer Literacy ( Introduction / Base Modules / Advanced courses)		500	R1 500.00	R750 000.00
Welding Course with work experience		30	R11 000.00	R330 000.00
Bread & Confectionery Baking		120	R2 500.00	R300 000.00
Fashion Design		100	R15 000.00	R1 500 000.00
Home Vegetable Gardening		40	R2 500.00	R100 000.00
Early Childhood Development	2a. ECD Course 1	240	R1 600.00	R384 000.00
	2b. ECD Course 2	240	R1 600.00	R384 000.00
	2c. ECD NQF Level 4 / 5	10	R17 000.00	R170 000.00

Please Note: one beneficiary (student) may participate in more than one course e.g. Life Skills and computer literacy or computer literacy and baking

STARTER PACKS FOR INCOME GENERATION			
ACTIVITIES	PERFORMANCE INDICATORS	Est Reach	Cost
Fashion Design Starter Kit Machine and sewing essentials	<ul style="list-style-type: none"> <li>- Number of people equipped to start their own business</li> <li>- Number of family members impacted</li> </ul>	24	<b>R132 000.00</b> R5 500 pp
Home Baking Starter Kit Pans, smalls, accessories and ingredients		36	<b>R112 000.00</b> R3 500 pp
ECD Toolkit Posters, class schedules, compliance checklist, fantasy play set		60	<b>R102 000.00</b> R1 700 pp
Home Vegetable Garden Starter Kit Tools and seedlings		40	<b>R60 000.00</b> R1 500 pp
Welding Starter Kit Arc welding machine & accessories		8	<b>R32 000.00</b> R4 000 pp
		Total:	<b>R378 000.00</b>